Allocations

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - Allocations

	(1) ARP ESSER CFDA: 84.425U	(2) ARP ESSER State Reserve CFDA: 84.425U	Total
Original	$0.00	$0.00	$0.00
Incoming Carryover	$2,011,005.00	$355,084.00	$2,366,089.00
Outgoing Carryover	$0.00	$0.00	$0.00
Reallocated	$0.00	$0.00	$0.00
Additional	$0.00	$0.00	$0.00
Released	$0.00	$0.00	$0.00
Consortium	$0.00	$0.00	$0.00
Forfeited	$0.00	$0.00	$0.00
FER Released	$0.00	$0.00	$0.00
Total	$2,011,005.00	$355,084.00	$2,366,089.00

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER

Indirect Cost	
Total Contributing to Indirect Cost	$1,950,009.00
Indirect Cost Rate	16.16%
Maximum Allowed for Indirect Cost	$279,767.91

Function Code	Total
1100 - Instruction	$1,007,696.10
2110 - Attendance Services	$0.00
2120 - Guidance and Counseling Services	$229,056.00
2130 - Testing Services	$15,938.00
2140 - Health Services	$175,575.90
2150 - Social Services	$180,717.00
2170 - Psychological Services	$0.00
2180 - Speech Pathology and Audiology Services	$0.00
2190 - Other Student Support Services	$116,323.00
2210 - Instructional Improvement and Curriculum Development	$0.00
2215 - Instructional Staff Development Services	$43,069.00
2220 - Educational Media Services	$0.00
2290 - Other Instructional Staff Services	$0.00
2300-2399 - School Administrative	$0.00
3100 - Security Services	$0.00
3200-3900 - Operations and Maintenance	$2,000.00
4100-4199 - Student Transportation	$1,081.00

4200-4299 - Food Services	$0.00
6000-6999 - General Administrative	$239,549.00
7000-7999 - Capital Outlay - Real Property	$0.00
9110 - Adult Education	$0.00
9130 - Extended Day/Dependent Care	$0.00
9140 - Preschool	$0.00
9150-9199 - Other Adult/Continuing Education Programs	$0.00
9300-9399 - Community Services	$0.00
Total	$2,011,005.00
Adjusted Allocation	$2,011,005.00
Remaining	$0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER

1100 - Instruction - $1,007,696.10

Budget Line Item		Narrative Description
Function Code:	1100 - Instruction	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$383,732.00	
Line Item Total:	$383,732.00	
Function Code:	1100 - Instruction	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$115,759.00	
Line Item Total:	$115,759.00	
Function Code:	1100 - Instruction	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Homewood City (157)	
Quantity:		

	1.00	
Cost:	$113,217.00	
Line Item Total:	$113,217.00	
Function Code:	1100 - Instruction	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	400-499 - Materials + Supplies	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$36,320.10	
Line Item Total:	$36,320.10	
Function Code:	1100 - Instruction	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	600-899 - Other Objects	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$358,668.00	
Line Item Total:	$358,668.00	

Total for 1100 - Instruction:	$1,007,696.10
Total for all other Function Codes:	$1,003,308.90
Total for all Function Codes:	$2,011,005.00

Adjusted Allocation:	$2,011,005.00
Remaining:	$0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER

2120 - Guidance and Counseling Services - $229,056.00

Budget Line Item		Narrative Description
Function Code:	2120 - Guidance and Counseling Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$174,805.00	
Line Item Total:	$174,805.00	
Function Code:	2120 - Guidance and Counseling Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$54,251.00	
Line Item Total:	$54,251.00	

Total for 2120 - Guidance and Counseling Services:	$229,056.00
Total for all other Function Codes:	$1,781,949.00
Total for all Function Codes:	$2,011,005.00
Adjusted Allocation:	$2,011,005.00

Remaining: $0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER

2130 - Testing Services - $15,938.00

Budget Line Item		Narrative Description
Function Code:	2130 - Testing Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	600-899 - Other Objects	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$15,938.00	
Line Item Total:	$15,938.00	

Total for 2130 - Testing Services:	$15,938.00
Total for all other Function Codes:	$1,995,067.00
Total for all Function Codes:	$2,011,005.00
Adjusted Allocation:	$2,011,005.00
Remaining:	$0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER

2140 - Health Services - $175,575.90

Budget Line Item		Narrative Description
Function Code:	2140 - Health Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$107,784.00	
Line Item Total:	$107,784.00	
Function Code:	2140 - Health Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$39,414.00	
Line Item Total:	$39,414.00	
Function Code:	2140 - Health Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Homewood City (157)	
Quantity:		

	1.00
Cost:	$15,000.00
Line Item Total:	$15,000.00

Function Code:	2140 - Health Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	400-499 - Materials + Supplies	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$13,377.90	
Line Item Total:	$13,377.90	

Total for 2140 - Health Services:	$175,575.90
Total for all other Function Codes:	$1,835,429.10
Total for all Function Codes:	$2,011,005.00
Adjusted Allocation:	$2,011,005.00
Remaining:	$0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER

2150 - Social Services - $180,717.00

Budget Line Item		Narrative Description
Function Code:	2150 - Social Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$134,494.00	
Line Item Total:	$134,494.00	
Function Code:	2150 - Social Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$46,223.00	
Line Item Total:	$46,223.00	

Total for 2150 - Social Services:	$180,717.00
Total for all other Function Codes:	$1,830,288.00
Total for all Function Codes:	$2,011,005.00
Adjusted Allocation:	$2,011,005.00

Remaining: $0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER

2190 - Other Student Support Services - $116,323.00

Budget Line Item		Narrative Description
Function Code:	2190 - Other Student Support Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$104,330.00	
Line Item Total:	$104,330.00	
Function Code:	2190 - Other Student Support Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$7,993.00	
Line Item Total:	$7,993.00	
Function Code:	2190 - Other Student Support Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Homewood City (157)	
Quantity:		

	1.00
Cost:	$4,000.00
Line Item Total:	$4,000.00

Total for 2190 - Other Student Support Services:	$116,323.00
Total for all other Function Codes:	$1,894,682.00
Total for all Function Codes:	$2,011,005.00
Adjusted Allocation:	$2,011,005.00
Remaining:	$0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER

2215 - Instructional Staff Development Services - $43,069.00

Budget Line Item		Narrative Description
Function Code:	2215 - Instructional Staff Development Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$10,950.00	
Line Item Total:	$10,950.00	
Function Code:	2215 - Instructional Staff Development Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$2,219.00	
Line Item Total:	$2,219.00	
Function Code:	2215 - Instructional Staff Development Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Homewood City (157)	
Quantity:		

	1.00
Cost:	$29,900.00
Line Item Total:	$29,900.00

Total for 2215 - Instructional Staff Development Services:	$43,069.00
Total for all other Function Codes:	$1,967,936.00
Total for all Function Codes:	$2,011,005.00
Adjusted Allocation:	$2,011,005.00
Remaining:	$0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER

3200-3900 - Operations and Maintenance - $2,000.00

Budget Line Item		Narrative Description
Function Code:	3200-3900 - Operations and Maintenance	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	400-499 - Materials + Supplies	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$2,000.00	
Line Item Total:	$2,000.00	

Total for 3200-3900 - Operations and Maintenance:	$2,000.00
Total for all other Function Codes:	$2,009,005.00
Total for all Function Codes:	$2,011,005.00
Adjusted Allocation:	$2,011,005.00
Remaining:	$0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER

4100-4199 - Student Transportation - $1,081.00

Budget Line Item		Narrative Description
Function Code:	4100-4199 - Student Transportation	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$900.00	
Line Item Total:	$900.00	
Function Code:	4100-4199 - Student Transportation	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$181.00	
Line Item Total:	$181.00	

Total for 4100-4199 - Student Transportation:	$1,081.00
Total for all other Function Codes:	$2,009,924.00
Total for all Function Codes:	$2,011,005.00
Adjusted Allocation:	$2,011,005.00

Remaining:	$0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER

6000-6999 - General Administrative - $239,549.00

Budget Line Item		Narrative Description
Function Code:	6000-6999 - General Administrative	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$132,489.00	
Line Item Total:	$132,489.00	
Function Code:	6000-6999 - General Administrative	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$46,064.00	
Line Item Total:	$46,064.00	
Function Code:	6000-6999 - General Administrative	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	910 - Indirect Costs	
Location:	Homewood City (157)	
Quantity:		

	1.00
Cost:	$60,996.00
Line Item Total:	$60,996.00

Total for 6000-6999 - General Administrative:	$239,549.00
Total for all other Function Codes:	$1,771,456.00
Total for all Function Codes:	$2,011,005.00
Adjusted Allocation:	$2,011,005.00
Remaining:	$0.00

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER

Cover Page

Superintendent of Schools

* Name

Justin Hefner

ARP ESSER Point of Contact

* Name

John Lowry

* Role

Federal Programs Director

* Phone

205-870-8443

Ext

Required Narratives

* LEAs are required to choose one of the options from the drop-down box in this section. If an LEA chooses to make changes to the required narratives approved from the FY22 application, the LEA must include an updated narrative or N/A if no changes are needed in every question. If an LEA chooses that no changes are necessary to the required narratives from the approved FY22 application, the LEA is assuring that all of information provided in the required narratives from the FY22 application is still true and correct for FY23.

Changes to the required narratives approved in the FY22 application are necessary.

How does the LEA plan to use funds to implement prevention and mitigation strategies in order to continuously and safely operate schools for in-person learning?

Homewood City Schools will use these funds to mitigate and prevent the spread of COVID by hiring a district-wide COVID nurse to immediately address symptomatic students and faculty, handle close contact identification and communication, and isolate and monitor symptomatic staff and students to immediately minimize the spread of COVID in the school building. We will purchase additional furniture that will allow schools to utilize outdoor seating options in an effort to safely distance students during lunch.Additionally, services that provide substitute teachers and nurses will allow us to continue to provide in-person learning when staff are absent due to COVID. We will equip schools with PPE and health and cleaning supplies needed to mitigate the spread of COVID.

How will the LEA ensure that the evidence-based interventions will address the academic impact of lost instructional time and ensure that those interventions respond to the academic, social, emotional, and mental health needs of all students including underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English Learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care) and those who are particularly impacted disproportionately by the COVID-19 pandemic?

Homewood City Schools will use both social-emotional and academic screeners during the fall of the FY23 school year. The data from these screeners will determine which students will need additional support or interventions. Programs and personnel funded through this allocation will ensure all students will have the opportunity to receive the necessary intervention and support. Interventionists will be funded to provide the appropriate academic support. Student assistance counselors will provide support for students with mental health needs. Translation services will be provided to increase communication and engagement with our EL families. This allocation will also provide programs to offer additional support or intervention during the summer and after school.

How will the LEA comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a)?
The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the ARP ESSER program.

Researched based screeners for both academic and social-emotional well being will be administered to all students in Homewood City Schools. Additional barriers that arise will be addressed on an individual basis by referral to an administrator and/or student assistance counselor in order to generate a plan that will remove said barriers.

How will the LEA actively monitor their allocations, conduct interim audits to ensure an appropriate application of funds, collect and manage data elements required to be reported, and report this information to the community?

Homewood City Schools will hire an HR/ESSER specialist to actively monitor our allocations, conduct interim audits to ensure an appropriate application of funds, collect and manage data elements required to be reported, and report this information to the community.

How will the LEA meaningfully engage with families and communities throughout the life of the ARP ESSER and other relief funds?

Homewood City Schools will engage with families and communities through a variety of strategies. Our strategic planning process commnced in the fall of 2021 and required input and reporting from the community, staff, students, and families. Our schools have active PTO and booster clubs that support and complement our funding in many ways. Students who receive additional support and services are monitored in progress, and results are shared with families through conferences throughout the year. Additionally, parents have numerous opportunities to engage with the schools throughout the year, including the following: open house, parent-teacher conference day, title 1 parent involvement meetings, social media, PTO meetings, advisory committees, and the Safe and Healthy Homewood Coalition.

Provide the URL for the LEA Return-to-Instruction Plan.

https://www.homewood.k12.al.us/Page/4691

LEA Reservation to Address Loss of Instructional Time

LEAs must reserve at least 20 percent of funds to address loss of instructional time through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

Addressing the Loss of Instructional Time can occur before the school day, during the school day, after the school day, on weekends, or during the summer. All items budgeted in this section must be addressing the loss of instructional time. In order to address the loss of instructional time, a student must be gaining missed instruction while not losing out on current year instruction.

For the 20% reservation to address the loss of instructional time, the following interventions are allowable:

A. Summer Learning & Summer Enrichment Programs
B. Extended Day Programs
C. Comprehensive After-School Programs
D. Extended School Year Programs
E. Other

Budget Amount & Details for 20% Reservation

$453,822.00	**20% Reservation Budgeted in FY22 Application**
* $ 96,563.95	**20% Reservation Expended in FY22 (Amount Not Included in Carryover)**
$ 357,258.05	**20% Reservation Required in FY23**

Intervention A (Summer Learning & Summer Enrichment Programs)

Provide the following information for Intervention A (Summer Learning & Summer Enrichment Programs):

1) Brief Description stating how each expenditure is addressing the loss of instructional time
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to host an elementary Summer Reading and math Camp, middle and high school summer school, and summer RISE program during FY 2023. Each summer program will run for a minimum of four weeks for four days a week. Total cost: $148343.05 will be used to pay salary, benefits, and resources for these programs. This will include a total of 5 teachers and 2 bus drivers for the RISE program and 20 teachers for middle and high summer school teachers.

4150- [161]- $900.00 Rise Bus Driver Salary 4150 [220-250] - $181.00 Benefits
1100-[010-199]-Teacher Salary RIse $13,300.00 1100-[220-250] - $2,680.00 Benefits
1100-[010-199] $105000 HMS/ HHS Summer School Teacher Salary 1100-[220-250] $20492.00

1100- [419] $790.05 Summer Reading Camp Materials
1100-[421] $5000 SPIRE intervention kits for summer reading camp

Intervention B (Extended Day Programs)

Provide the following information for Intervention B (Extended Day Programs):

1) Brief Description stating how each expenditure is addressing the loss of instructional time
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Intervention C (Comprehensive After-School Programs)

Provide the following information for Intervention C (Comprehensive After-School Programs):

1) Brief Description stating how each expenditure is addressing the loss of instructional time
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)

5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Intervention D (Extended School Year Programs)

Provide the following information for Intervention D (Extended School Year Programs):
1) Brief Description stating how each expenditure is addressing the loss of instructional time
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Intervention E (Other)

Provide the following information for Intervention E (Other):
1) Brief Description stating how each expenditure is addressing the loss of instructional time
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to address learning loss of instructional time through reading and math interventions, instructional technology and online subscriptions to support our instructional time and intervention. Total cost: $208915.00 will be used to pay for these programs for FY2022 and FY2023.

1100-622 $8800 -Learning Ally

1100-622 $7800 - Cambium/Voyager Sopris
1100-622 $30000 IXL
1100-622 $3102.00 Typing Club
1100-622 $5055.00 TeachTown
1100-622 $37581.00 TEXTHELP
1100-622 $35192.00 STAR Renaissance
1100-622 $58390.00 EDMARK
1100-421 $ 7057.00 Language Live- Cambium

1100-[622] $15938.00- BrainPOP

Remaining ARP ESSER Fund Uses

The remaining LEA funds after the LEA Reservation to Address Loss of Instructional Time can be used for a wide range of activities to address needs arising from the COVID-19 pandemic. Please refer to the allowable uses document in the Document Library for more guidance.

Budget Amount & Details for Additional Uses

$ 2,011,005.00	**ARP ESSER Carryover Allocation for FY23**
$ 357,258.05	**20% Reservation Required in FY23**
$ 1,653,746.95	**Amount Remaining for ARP Additional Uses**

Category 1 (Personnel)

Provide the following information for Category 1 (Personnel):
1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to pay salary and benefits for employees associated with stipends for Summer Professional Development and tutors for reading and math intervention. All stipends are paid off of contract times. These funds will also be used to fund salary and benefits for (2.0 FTE)two AMSTI math coaches, (1.0FTE) a system wide COVID nurse, (1.0 FTE) a student assistance counselor, (1.0 FTE) and a 12 month counselor (1 FTE). Total cost for FY 23-24 off $1040482.00 will be used to pay salary and benefits for these employees.

2215-(192) $10,950.00 Summer PD Stipends 2215-192 & (210-290)- $2,219 Benefits

2190- 089 $104,330.00 Reading & Math intervention tutors 2190- (220-250) $7993.00 Benefits

1100-(077) $265432.00 - 2 Math Coaches 1100-(210-290) $92587.00- Benefits

2150-122 $134494.00- Student Assistance Counselor 2150-(210-290) $46223.00-benefits

2120-044 $174805.00- 12 month school counselor 2120- (210-290) $54251.00-Benefits

2140 -(121) $107,784.00- COVID Nurse 2140-(220-250) $39414.00-Benefits

Category 2 (Technology & Online Subscriptions)

Provide the following information for Category 2 (Technology & Online Subscriptions):
1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to purchase student educational services and instructional site licenses. All services and licenses will be purchased for the FY22-24 school year. Instructional site licenses purchased will be used to provide a variety of tiered instructional programs to support our multiple tiers of interventions for all students.

Total Cost: $172748.00

1100-622 $44,029.00 Brainpop- $ 19989.00/year
1100-622 $103,481.00 Microsoft Windows Platform/ Dell
1100-622 $6,100.00 Certiport/Gmetrix
1100-622 $3,200.00 Lockdown Browser
2130-622 $15,938.00 SAEBERS/ Fastbridge screener

INSTRUCTIONAL SITE LICENSES - 1100-622 - $172748.00

Category 3 (Facility Improvements)

Provide the following information for Category 3 (Facility Improvements):
1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Category 4 (Professional Development)

Provide the following information for Category 4 (Professional Development):
1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to provide a variety of professional development to teachers and administrators on topics such as High Relaiability School through the Marzano Instiitute and character education, etc. during FY23. A Marzano Institute Speaker will provide summer PD for our tachers and leadership team on PLCs and High Reliability Schools. Hall-Kent Elementary, Edgewood Elementary, Homewood Middle and Homewood High Schools will attend the Hope Institute academy for character education professional development. The total cost is $29900.00.

2215-[312] $19500 Marzano Institute PD
2215-[312] $10400 Hope Institute Character PD, including onsite professional Development Speakers on high reliability schools

Category 5 (Curriculum Materials & Assessments)

Provide the following information for Category 5 (Curriculum Materials & Assessments):
1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to purchase assessment supplies and materials to help provide real time data to increase student achievement. These will include actual assessments, curriculum materials, and general supplies for intervention and transition camps. All supplies and materials will be purchased for the FY23-24 school years. Total Cost: $23473.05

1100-[419] $1500.00- Materials for ES/MS/HS transition and math camp

1100-[421] $21973.05-Curriculum materials and assessments for reading and math intervention

Category 6 (Parent & Family Engagement Activities)

Provide the following information for Category 6 (Parent & Family Engagement Activities):
1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Category 7 (Other)

Provide the following information for Category 7 (Other):
1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to purchase translation, substitute, and healthcare professional services for the FY22-24 school year.

Total Cost: $132217.00

2190-[311] $4000.00- Linguistica

1100-[335] $113217.00- Kelly Services Staffing for teacher absences- FY22-24 only

2140-[326] $15000.00- ATC/AMT Medical Staffing for nurse substitutes

Category 8 (Other)

Provide the following information for Category 8 (Other):
1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use

2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to provide protective personal equipment, cleaning supplies, and to outfit nursing rooms with needed supplies. The total cost of $15377.90 will be used during the FY23 school year.

2140-[489-499] $1000.00- Supplies for Nurse Rooms

2140-[489] $2000.00- PPE
2140-[498] $10377.90- Stop The Bleed Materials

3200-[441] $2000.00-Cleaning Supplies

Category 9 (Other)

Provide the following information for Category 9 (Other):
1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Category 10 (Other)

Provide the following information for Category 10 (Other):
1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Category 11 (Other)

Provide the following information for Category 11 (Other):
1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Category 12 (Other)

Provide the following information for Category 12 (Other):
1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Administrative Costs

Program Administration must be reasonable and necessary in order to manage the federal grant in a compliant and effective manner.

☑ **The LEA is utilizing grant funds for administrative costs.**

* Provide a summary of how the grant program will be administered, including the title of the staff responsible for the grant administration, the FTE(s), and other funding sources (if applicable) that will contribute to administrative staff salaries/benefits. Additionally, the description must include all estimated costs, match the administrative costs dollar amount listed above, and include the Function and Object codes associated with the charge.

ARP ESSER funds will be used to pay salary and benefits for employees associated with administering and overseeing ESSER funds. These funds will also be used to fund salary and benefits for a HR/ESSER specialist (1 FTE). Total cost for FY 23-24 off $178,553.00 will be used to pay salary and benefits for this employees.

6430-(133, 194-199) $132489.00- HR/ESSER Specialist 6430-(210-290) $46064.00- Benefits

Indirect Costs

Indirect Costs represent the expenses of doing business that are not readily identified with the ARP ESSER but are necessary for the general operation of the organization and the conduct of activities it performs. These costs must be reasonable and necessary, and LEAs can use the unrestricted indirect cost rate for calculation.

The LEA is utilizing grant funds for indirect costs.

$ 1,950,009.00	Total ARP ESSER Allocation Contributing to Indirect Cost
16.16 %	Unrestricted Indirect Cost Rate for LEA
$ 315,121.45	Maximum Allowed Indirect Cost Amount for the ARP ESSER Fund

* Function/Object Code used on the Budget Grid

6000-6999 (910)

$ 60,996.00 Amount Budgeted for Indirect Costs on FY23 Application

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER State Reserve

Function Code	Total
1100 - Instruction	$68,127.18
2110 - Attendance Services	$0.00
2120 - Guidance and Counseling Services	$4,058.44
2130 - Testing Services	$0.00
2140 - Health Services	$0.00
2150 - Social Services	$0.00
2170 - Psychological Services	$0.00
2180 - Speech Pathology and Audiology Services	$0.00
2190 - Other Student Support Services	$222,329.45
2210 - Instructional Improvement and Curriculum Development	$0.00
2215 - Instructional Staff Development Services	$0.00
2220 - Educational Media Services	$0.00
2290 - Other Instructional Staff Services	$0.00
2300-2399 - School Administrative	$0.00
3100 - Security Services	$0.00
3200-3900 - Operations and Maintenance	$992.06
4100-4199 - Student Transportation	$1,155.11
4200-4299 - Food Services	$0.00
6000-6999 - General Administrative	$0.00
9110 - Adult Education	$0.00
9130 - Extended Day/Dependent Care	$58,421.76
9140 - Preschool	$0.00
9150-9199 - Other Adult/Continuing Education Programs	$0.00

9300-9399 - Community Services	$0.00
Total	$355,084.00
Adjusted Allocation	$355,084.00
Remaining	$0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER State Reserve

1100 - Instruction - $68,127.18

Budget Line Item		Narrative Description
Function Code:	1100 - Instruction	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$49,153.96	
Line Item Total:	$49,153.96	
Function Code:	1100 - Instruction	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$9,766.72	
Line Item Total:	$9,766.72	
Function Code:	1100 - Instruction	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	300-399 - Purchased Services	
Location:	Homewood City (157)	
Quantity:		

	1.00	
Cost:	$310.00	
Line Item Total:	$310.00	
Function Code:	1100 - Instruction	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	600-899 - Other Objects	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$8,896.50	
Line Item Total:	$8,896.50	

Total for 1100 - Instruction:	$68,127.18
Total for all other Function Codes:	$286,956.82
Total for all Function Codes:	$355,084.00
Adjusted Allocation:	$355,084.00
Remaining:	$0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER State Reserve

2120 - Guidance and Counseling Services - $4,058.44

Budget Line Item		Narrative Description
Function Code:	2120 - Guidance and Counseling Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$3,375.00	
Line Item Total:	$3,375.00	
Function Code:	2120 - Guidance and Counseling Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$683.44	
Line Item Total:	$683.44	

Total for 2120 - Guidance and Counseling Services:	$4,058.44
Total for all other Function Codes:	$351,025.56
Total for all Function Codes:	$355,084.00
Adjusted Allocation:	$355,084.00

Remaining:	$0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER State Reserve

2190 - Other Student Support Services - $222,329.45

Budget Line Item		Narrative Description
Function Code:	2190 - Other Student Support Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$206,448.65	
Line Item Total:	$206,448.65	
Function Code:	2190 - Other Student Support Services	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$15,880.80	
Line Item Total:	$15,880.80	

Total for 2190 - Other Student Support Services:	$222,329.45
Total for all other Function Codes:	$132,754.55
Total for all Function Codes:	$355,084.00
Adjusted Allocation:	$355,084.00

Remaining:	$0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER State Reserve

3200-3900 - Operations and Maintenance - $992.06

Budget Line Item		Narrative Description
Function Code:	3200-3900 - Operations and Maintenance	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$825.00	
Line Item Total:	$825.00	
Function Code:	3200-3900 - Operations and Maintenance	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$167.06	
Line Item Total:	$167.06	

Total for 3200-3900 - Operations and Maintenance:	$992.06
Total for all other Function Codes:	$354,091.94
Total for all Function Codes:	$355,084.00
Adjusted Allocation:	$355,084.00

Remaining:	$0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER State Reserve

4100-4199 - Student Transportation - $1,155.11

Budget Line Item		Narrative Description
Function Code:	4100-4199 - Student Transportation	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$960.00	
Line Item Total:	$960.00	
Function Code:	4100-4199 - Student Transportation	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$195.11	
Line Item Total:	$195.11	

Total for 4100-4199 - Student Transportation:	$1,155.11
Total for all other Function Codes:	$353,928.89
Total for all Function Codes:	$355,084.00
Adjusted Allocation:	$355,084.00

Remaining: $0.00

Budget Line Item

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER State Reserve

9130 - Extended Day/Dependent Care - $58,421.76

Budget Line Item		Narrative Description
Function Code:	9130 - Extended Day/Dependent Care	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	010-199 - Salaries	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$47,190.12	
Line Item Total:	$47,190.12	
Function Code:	9130 - Extended Day/Dependent Care	**The narrative description box within each budget line is optional.** *(Narrative descriptions must be included on the Application Details page.)*
Object Code:	200-299 - Employee Benefits	
Location:	Homewood City (157)	
Quantity:	1.00	
Cost:	$11,231.64	
Line Item Total:	$11,231.64	

Total for 9130 - Extended Day/Dependent Care:	$58,421.76
Total for all other Function Codes:	$296,662.24
Total for all Function Codes:	$355,084.00
Adjusted Allocation:	$355,084.00

Remaining:	$0.00

Homewood City (157) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 2 - ARP ESSER State Reserve

Required Narratives

* LEAs are required to choose one of the options from the drop-down box in this section. If an LEA chooses to make changes to the required narratives approved from the FY22 application, the LEA must include an updated narrative or N/A if no changes are needed in every question. If an LEA chooses that no changes are necessary to the required narratives from the approved FY22 application, the LEA is assuring that all of information provided in the required narratives from the FY22 application is still true and correct for FY23.

Changes to the required narratives approved in the FY22 application are necessary.

Provide a description of the evidence-based program(s) (including partnerships with community-based organizations) the LEA has selected to use with the ARP ESSER State Reserve, and how the LEA will address the disproportionate impact of COVID-19 on certain groups of students, including each major racial and ethnic group, children from low-income families, children with disabilities, English Learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care.

Homewood City Schools will use both social-emotional and academic screeners during the fall of FY23 school year. The data from these screeners will determine which students will need additional supports and interventions. Programs and personnel funded through this allocation will ensure all students will have the opportunity to receive the necessary intervention and support. Interventionists will be funded to provide the appropriate academic support. Student assistance counselors will provide support for students with mental health needs. Translation services will be provided to increase communication and engagement with our EL families. This allocation will alos provide programs to offer additional support or intervention during the summer and after school.

Indicate the data sources the LEA used to identify the students most in need of the program(s) and the extent to which the LEA will evaluate the impact of the program(s).

Homewood City Schools uses STAR Reading and Math screeners along with the social-emotional behavioral screener, SAEBRS, to identify students in need of additional suppport. In addition to these screeners, we will utilize data from ACAP testing, ACCESS testing, classroom formative and summative assessments, teacher rating scales, observations, attendance and discipline data to evaluate needs. This data will be monitored at a minimum of every nine weeks to evaluate the the impact of interventions.

Using the allocation from the ARP ESSER State Reserve, explain how the LEA will identify and engage

1) students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years; and
2) students who did not consistently participate in remote instruction when offered during school building closures.

Homewood City Schools uses STAR Reading and Math screeners along with the social-emotional behavioral screener, SAEBRS, to identify students in need of additional suppport. In addition to these screeners, we will utilize Disaggregated data (including virtual vs. inperson subpopulation data) from ACAP testing, ACCESS testing, classroom formative and summative assessments, teacher rating scales, observations, attendance and discipline data to evaluate needs. Our student assistance counselors along with the director of student services will monitor attendance and assessment data at a minimum of every nine weeks to evaluate the the impact of interventions and to plan appropriately for students who may meet the academic, behavioral, or attendence requirements.

ARP ESSER State Reserve Allocation to Address Loss of Instructional Time

The ALSDE is providing a State Reserve allocation to LEAs to address the loss of instructional time through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

For the ARP ESSER State Reserve allocation, the following is required:

A. Summer Enrichment Programs
B. Comprehensive After-School Programs
C. K-3 Summer Literacy Programs

NOTE: Once K-3 Summer Literacy Programs have been budgeted through Summer 2024, the remaining allocation can be used to address the loss of instructional time within the LEA.

Budget Amount & Details for Summer Enrichment Programs

$100,350.00	**Summer Enrichment Programs Budgeted in FY22 Application**
* $ 84,937.89	**Summer Enrichment Programs Expended in FY22 (Amount Not Included in Carryover)**
$ 15,412.11	**Summer Enrichment Programs Required in FY23**

* Provide the following information for Summer Enrichment Camps:

1) Brief Description stating how each expenditure is addressing the loss of instructional time
2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
3) Number of Employees
4) Number of FTE(s)
5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to address learning loss by providing reading and math summer enrichment programs for FY 23 and 24, and partially fund the summer enrichment RISE program for FY23 and 24. Each summer program will run for a minimum of four weeks for five days a week. Transportation is included in the RISE program budget. A bus driver is hired to transport RISE students from Hall-Kent Elementary School to the Mountain Brook YMCA each for the duration of the RISE summer program. The number of people employed will be determined by the number of students who need the summer program based on our research based assesments to measure student's academic progress. We anticipate funding aproximately 5 teachers and 2 bus drivers. ARP ESSER Funds will provide for license fees for summer math camp and a custodian for summer reading/math camp.

2120 - [010-199] (Counselor Salaries) $3375.00 | 2120 - [200-299] (Benefits) $683.44

3200-161 $825.00 (custodian salary) 3200-[220-290] $167.06 (benefits)

4150-161 $ 960.00 (bus driver salary) 4150 [200-299] $195.11 (benefits)
1100-622 $8896.50 (Reflex Math Resources)
1100-419 $310.00 (Summer reading camp supplies)

Total cost: $15412.11

Budget Amount & Details for Comprehensive After-School Programs

$100,350.00	**Comprehensive After-School Programs Budgeted in FY22 Application**
* $ 41,928.24	**Comprehensive After-School Programs Expended in FY22 (Amount Not Included in Carryover)**
$ 58,421.76	**Comprehensive After-School Programs Required in FY23**

* Provide the following information for Comprehensive After-School Programs:
  1) Brief Description stating how each expenditure is addressing the loss of instructional time
  2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
  3) Number of Employees
  4) Number of FTE(s)
  5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to provide after school tutoring programs for elementary aged students including Homework Club. These funds will also provide a middle school after-school program, the high school STAR Champion tutoring program (after school portion), ELLEVATE, and an after school tier II technology lab. Elementary after school tutoring will be offered to K-3 students with identified reading deficiencies. The middle school-after school program provides academic support to students in all core content areas. The high school STAR Champion tutoring program provides academic support to all high school athletes on Thursday evenings and Sunday afternoons. ELLEVATE is the middle school extension of the elementary RISE program which provides additional support to identified at-risk students. The Tier II computer lab provides additional intervention time after school to middle school students identified as being in need of Tier II reading and/or math intervention. The number of people employed will be determined by the number of students who need access to these programs based on our research based assesments to measure student's academic progress. Funds will be used to pay salary and benefits for these programs for FY23, AND FY24.

9130 - [010-199] (Salaries) $47190.12 | 9130 - [200-299] (Benefits) $11231.64

Total cost: $58421.76

Budget Amount & Details for K-3 Summer Literacy Programs

$494,031.00	**K-3 Summer Literacy Programs Budgeted in FY22 Application**
* $ 212,780.87	**K-3 Summer Literacy Programs Expended in FY22 (Amount Not Included in Carryover)**
$ 281,250.13	**K-3 Summer Literacy Programs Required in FY23**

* Provide the following information for K-3 Summer Literacy Programs:
    1) Brief Description stating how each expenditure is addressing the loss of instructional time
    2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
    3) Number of Employees
    4) Number of FTE(s)
    5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to address learning needs under the literacy act by providing a K-3rd grade summer reading & math camp personnel and supplies (FY23-FY24). This summer program will run for a minimum of four weeks for fivedays a week. These funds will also be used to provide reading intervention support for K-3 students (FY23-24) identified at risk through data review. Funds will be used to provide and target instructional support outisde of the daily core instruction for these students. The number of people employed will be determined by the number of students who need the reading camp based on our research based assesments to measure student's academic progress. Stipends will be given to teachers who attended work days prior to the week prior to summer reading camp. The purpose of the workdays is to review student data and setup for summer reading camp. Total cost will be $281250.13

1100-[010-199] (Salaries) $49153.96 | 1100 - [220-250] (Benefits) $9766.72

2190-[010-099] $206448.65 (Tutors/ Interventionist Salary) 2190-[220-250] $15880.80 (benefits)

Total cost will be $281250.13